



## State of New Jersey

DEPARTMENT OF EDUCATION  
PO Box 500  
TRENTON, NJ 08625-0500

Richard J. Cody  
Acting Governor

Lucille E. Davy  
Acting Commissioner

November 29, 2005

TO: Charter School Lead Person

FROM: Yut'se Thomas, Director  
Office of School Funding

A handwritten signature in cursive script, reading "Yut'se Thomas".

SUBJECT: Charter School Payment Schedule for the 2005-06 School Year based on  
10/15/05 Enrollment Count

This memo serves as official notification of total charter school aid for 2005-06 based on the October 15, 2005 actual enrollment count.

Pursuant to N.J.A.C. 6A:23-9.5, any adjustment is spread evenly over the remaining pay periods in the school year. The next revision to this payment schedule will be sent August 2006, based on actual enrollment as of the last day of school.

If you have any questions, please contact Kathy Ambrosio at (609) 341-5298, Karina Bielaus at (609) 341-5299 or Charles Kahil at (609) 292-5168.

Charter Schools/Finance/2005-2006/enrollment count/October 15 /CS pay schedule October 2005  
Attachments

c: Albert Monilas  
William King  
Jay Doolan  
County Superintendents  
County School Business Administrator  
Rochelle Hendricks  
Jacqueline Grama

NEW JERSEY DEPARTMENT OF EDUCATION  
DIVISION OF FINANCE - OFFICE OF SCHOOL FUNDING  
2005-2006 DISTRICT PAYMENT SCHEDULE  
Based on 05-06 Actual Enrollment  
As of 10/15/05

12/01/2005  
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COUNTY: 07-CAMDEN  
DISTRICT: 0680-CAMDEN CITY  
CHARTER SCHOOL: 6232-

Charter School

Actual Charter School Enrollment:

146

Total Per Pupil Amount	1,006,162 (A)	State Per Pupil Amount [Item(A)*Item(B-2)]	860,067 (D-1)
Local	14.520% (B-1)	Special Education Aid	29,014 (D-2)
State Percent & amount	85.480% (B-2)	Bilingual Education Aid	0 (D-3)
		Early Childhood Prog Aid	108,007 (D-4)
		Demonstrably Eff. Prog Aid	61,209 (D-5)
		Instructional Supplement Aid	0 (D-6)

Local Per Pupil Amount [Item(A)*Item(B-1)]	146,095 (C)	Total	1,058,297 (D)
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Total Payment	1,204,392 (E)
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PAYMENT SCHEDULE

Scheduled Date	Amount (F)	Scheduled Date	Amount (F)
JULY 15, 2005	17,335	FEBRUARY 08, 2006	40,002
AUGUST 15, 2005	17,335	FEBRUARY 15, 2006	8,489
		FEBRUARY 22, 2006	40,002
SEPTEMBER 08, 2005	83,044	MARCH 08, 2006	40,002
SEPTEMBER 15, 2005	17,335	MARCH 15, 2006	8,489
SEPTEMBER 22, 2005	83,044	MARCH 22, 2006	40,002
OCTOBER 08, 2005	83,044	APRIL 08, 2006	40,002
OCTOBER 15, 2005	17,335	APRIL 15, 2006	8,489
OCTOBER 22, 2005	83,044	APRIL 22, 2006	40,002
NOVEMBER 08, 2005	83,044	MAY 08, 2006	40,002
NOVEMBER 15, 2005	17,335	MAY 15, 2006	8,489
NOVEMBER 22, 2005	83,044	MAY 22, 2006	40,002
DECEMBER 08, 2005	40,002	JUNE 08, 2006	40,002
DECEMBER 15, 2005	8,489	JUNE 15, 2006	8,486
DECEMBER 22, 2005	40,002	JUNE 22, 2006	40,007
JANUARY 08, 2006	40,002	ADJUSTMENT	0
JANUARY 15, 2006	8,489	TOTAL DISTRICT PAYMENT	1,204,392
JANUARY 22, 2006	40,002		

COUNTY: 07-CAMDEN  
DISTRICT: 0680-CAMDEN CITY  
CHARTER: 6232-

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION  
DIVISION OF FINANCE  
OFFICE OF SCHOOL FUNDING  
2005-06 STATE CHARTER SCHOOL AID  
DISTRICT AND STATE SUMMARY

10/15/05 Charter School Enrollment: 146.2

	DISTRICT	STATE	CHARTER
Per Pupil Amount	\$1,006,162 (A-1)	\$112,118 (B-1)	\$1,118,280 (C-1)
Local Mandate		\$47,074 (B-2)	\$47,074 (C-2)
T&E Gap		\$0 (B-3)	\$0 (C-3)
Abbott K		\$81,173 (B-4)	\$81,173 (C-4)
Special Education Aid	\$29,014 (A-2)	\$6,520 (B-5)	\$35,534 (C-5)
Bilingual Education Aid	\$0 (A-3)	\$0 (B-6)	\$0 (C-6)
Early Childhood Aid	\$108,007 (A-4)	\$11,438 (B-7)	\$119,445 (C-7)
Demonstrably Effective Program Aid	\$61,209 (A-5)	\$6,482 (B-8)	\$67,691 (C-8)
Instructional Supplement Aid	\$0 (A-6)	\$0 (B-9)	\$0 (C-9)
Tech Aid		\$5,848 (B-10)	\$5,848 (C-10)
TOTAL	\$1,204,392 (A)	\$270,653 (B)	\$1,475,045 (C)

COUNTY: 07-CAMDEN  
DISTRICT: 0680-CAMDEN CITY  
CHARTER: 6232-

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION  
DIVISION OF FINANCE  
OFFICE OF SCHOOL FUNDING  
2005-06 STATE CHARTER SCHOOL AID  
DISTRICT AND STATE ADJUSTMENT SUMMARY

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10/15/05 Charter School Enrollment Adjustment: -38.8

	DISTRICT	STATE	CHARTER
Per Pupil Amount	\$-426,463 (A-1)	\$112,118 (B-1)	\$-314,345 (C-1)
Local Mandate		\$7,086 (B-2)	\$7,086 (C-2)
T&E Gap		\$0 (B-3)	\$0 (C-3)
Abbott K		\$7,310 (B-4)	\$7,310 (C-4)
Special Education Aid	\$-175,551 (A-2)	\$6,520 (B-5)	\$-169,031 (C-5)
Bilingual Education Aid	\$-11,680 (A-3)	\$0 (B-6)	\$-11,680 (C-6)
Early Childhood Aid	\$-43,138 (A-4)	\$11,438 (B-7)	\$-31,700 (C-7)
Demonstrably Effective Program Aid	\$-7,663 (A-5)	\$6,482 (B-8)	\$-1,181 (C-8)
Instructional Supplement Aid	\$0 (A-6)	\$0 (B-9)	\$0 (C-9)
Tech Aid		\$-734 (B-10)	\$-734 (C-10)
TOTAL	\$-664,495 (A)	\$150,220 (B)	\$-514,275 (C)

COUNTY: 07-CAMDEN  
DISTRICT: 0680-CAMDEN CITY  
CHARTER: 6232

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION  
DIVISION OF FINANCE  
OFFICE OF SCHOOL FUNDING  
2005-06 STATE CHARTER SCHOOL AID

DISTRICT PREBUDGET YEAR AID TOTALS AND PROGRAM BUDGET

2004-05 STATE AID DATA	
Core Curriculum Standards Aid	\$124,213,337 (A-1)
Supplemental CCS Aid	\$6,189,753 (A-2)
Stabilization Aid	\$2,632,717 (A-3)
Supplemental Stabilization Aid	\$0 (A-4)
TOTAL STATE AID	\$133,035,807 (A)

BUDGETED LOCAL SHARE FOR THE PREBUDGET YEAR	
2004-05 General Fund Tax Levy	\$7,449,009 (B-1)
2004-05 Budgeted General Fund Balance	\$14,876,255 (B-2)
2004-05 Miscellaneous Revenue	\$275,000 (B-3)
LESS DEDUCTION:	
2004-05 Adjustment For Capital Outlay	\$0 (B-4)
TOTAL LOCAL SHARE AFTER DEDUCTION	\$22,600,264 (B)

2004-05 Program Budget : (A) plus (B)	\$155,636,071 (C)
% STATE SHARE [Item (A)/Item(C)]	85.480% (D)
% LOCAL SHARE [Item (B)/Item(C)]	14.520% (E)

2005-06 PROGRAM BUDGET indexed by CPI ( 3.010%) \$160,320,717 (F)

PROGRAM BUDGET SUMMARY BY GRADE CATEGORY

Grade Category:	Resident Enr. 10/15/05 (A)	Weight (B)	District Weighted Enrollment** (C) = (A) * (B)	Enrollment Ratio % (D) = (C) / Total (C)	Program Budget (E) = PBUD[Item(F)] * (D)
Kindergarten	1,309.0 (A-1)	0.50 (B-1)	655 (C-1)	3.929% (D-1)	\$6,299,001 (E-1)
Elementary Gr. 1-5	7,203.0 (A-2)	1.00 (B-2)	7,203 (C-2)	43.204% (D-2)	\$69,264,963 (E-2)
Middle Gr. 6-8	4,078.0 (A-3)	1.04 (B-3)	4,241 (C-3)	25.438% (D-3)	\$40,782,384 (E-3)
High Gr. 9-12	4,120.0 (A-4)	1.11 (B-4)	4,573 (C-4)	27.429% (D-4)	\$43,974,369 (E-4)
Total	16,710.0 (A) *		16,672 (C)		\$160,320,717 (E)

Grade Category:	Program Budget Per Pupil @ 100% (F) = (E) / (A)	Program Budget Per Pupil @ 90% (G) = 0.90 * (F) ***	Max T & E Per Pupil @ 90% (H)	Per Pupil Amount Per Mandate (I) = min((G), (H))	Local Mandate Per Pupil (J) = (G) - (H) > 0
Kindergarten	\$4,812 (F-1)	\$4,331 (G-1)	\$4,153 (H-1)	\$4,153 (I-1)	\$178 (J-1)
Elementary Gr. 1-5	\$9,616 (F-2)	\$8,654 (G-2)	\$8,305 (H-2)	\$8,305 (I-2)	\$349 (J-2)
Middle Gr. 6-8	\$10,001 (F-3)	\$9,001 (G-3)	\$8,638 (H-3)	\$8,638 (I-3)	\$363 (J-3)
High Gr. 9-12	\$10,673 (F-4)	\$9,606 (G-4)	\$9,220 (H-4)	\$9,220 (I-4)	\$386 (J-4)

T&E Gap Per Pupil (Abbot) (K) = (H) - (G) > 0
\$0 (K-1)
\$0 (K-2)
\$0 (K-3)
\$0 (K-4)

\* The sum of projected grade level enrollment may not equal to total projected enrollment due to rounding.  
\*\* Projected Weighted Enrollment is adjusted for districts involved in Choice Program sending and receiving.  
\*\*\* Lower of District Program Budget Per Pupil @90% or Regional Average Per Pupil @90% or Capped at Charter Resident District Program Budget Per Pupil @90%.

Grade Category	Public Enrollment	DISTRICT				LOCAL MANDATE				TEE GAP			
		(A)	(B) =PRG[Item(I)]	(C) = (A) * (B)	(D) =PRGBUD[Item(J)]	(E) = (A) * (D)	(F) =PRGBUD[Item(K)]	(G) = (A) * (F)					
Kindergarten	22.1 (A-1)		\$4,153 (B-1)	\$91,781 (C-1)	\$178 (D-1)	\$3,934 (E-1)	\$0 (F-1)	\$0 (G-1)					
Elem Gr. 1-5	110.1 (A-2)		\$8,305 (B-2)	\$914,381 (C-2)	\$349 (D-2)	\$38,425 (E-2)	\$0 (F-2)	\$0 (G-2)					
Middle Gr. 6-8	0.0 (A-3)		\$8,638 (B-3)	\$0 (C-3)	\$363 (D-3)	\$0 (E-3)	\$0 (F-3)	\$0 (G-3)					
High Gr. 9-12	0.0 (A-4)		\$9,220 (B-4)	\$0 (C-4)	\$386 (D-4)	\$0 (E-4)	\$0 (F-4)	\$0 (G-4)					
Total	132.2 (A)			\$1,006,162 (C)		\$42,359 (E)		\$0 (G)					

Grade Category	Non-Public Enrollment	NON-PUBLIC				LOCAL MANDATE				TEE GAP			
		(H)	(I) = (H) * (B)	(J) = (H) * (D)	(K) = (H) * (F)								
Kindergarten	1.0 (H-1)		\$4,153 (I-1)	\$178 (J-1)	\$0 (K-1)								
Elem Gr. 1-5	13.0 (H-2)		\$107,965 (I-2)	\$4,537 (J-2)	\$0 (K-2)								
Middle Gr. 6-8	0.0 (H-3)		\$0 (I-3)	\$0 (J-3)	\$0 (K-3)								
High Gr. 9-12	0.0 (H-4)		\$0 (I-4)	\$0 (J-4)	\$0 (K-4)								
Total	14.0 (H)		\$112,118 (I)	\$4,715 (J)	\$0 (K)								

Grade Category	ECP Enrollment	ABBOTT-K				TEE GAP			
		(M) =PBUD (I)	(N) =ECPA Per Pupil	(O) = (M-N) > 0	(P) = (L) * (O)				
Kindergarten	23.1 (L)	\$4,331 (M)	\$817 (N)	\$3,514 (O)	\$81,173 (P)				

DISTRICT AMOUNT													
STATE SHARE AMOUNT (Item(C) times PBUD[Item(D)])													
LOCAL SHARE AMOUNT (Item(C) times PBUD[Item(E)])													
TOTAL PER PUPIL AMOUNT [Item(C)]													
STATE AMOUNT:													
NONPUBLIC PER PUPIL AMOUNT [Item(I)]													
LOCAL MANDATE [Item(E) plus Item(J)]													
TEE GAP [Item(G) plus Item(K)]													
ABBOTT-K [Item(Q)]													
TOTAL [Item(Q) through Item(U)]													

COUNTY: 07-CAMDEN  
DISTRICT: 0680-CAMDEN CITY  
CHARTER: 6232

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION  
DIVISION OF FINANCE  
OFFICE OF SCHOOL FUNDING  
2005-06 STATE CHARTER SCHOOL AID  
CATEGORICAL AID

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SPECIAL EDUCATION AID

	District Enrollment (A)	Non-Public Enrollment (B)	Aid Per Pupil (C)	DISTRICT (D) = (A) * (C)	NON-PUBLIC (E) = (B) * (C)	CHARTER (F) = (D) + (E)
Tier I	0.0 (A-1)	0.0 (B-1)	\$310 (C-1)	\$0 (D-1)	\$0 (E-1)	\$0 (F-1)
Tier II	8.9 (A-2)	2.0 (B-2)	\$3,260 (C-2)	\$29,014 (D-2)	\$6,520 (E-2)	\$35,534 (F-2)
Tier III	0.0 (A-3)	0.0 (B-3)	\$5,975 (C-3)	\$0 (D-3)	\$0 (E-3)	\$0 (F-3)
Tier IV	0.0 (A-4)	0.0 (B-4)	\$13,037 (C-4)	\$0 (D-4)	\$0 (E-4)	\$0 (F-4)
Total	8.9 (A-5)	2.0 (B-5)		\$29,014 (D-5)	\$6,520 (E-5)	\$35,534 (F-5)

BILINGUAL EDUCATION AID

0.0 (A-6)	0.0 (B-6)	\$1,168 (C-6)	\$0 (D-6)	\$0 (E-6)	\$0 (F-6)
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LOW INCOME CONCENTRATION RATE:  
District Low Income Rate:  
Charter Low Income Rate:  
Charter Kindergarten Enrollment:

\* Item(I)>0, both Item (G) and Item (H) must be eligible to receive ECDA.  
77.250% (G)  
67.657% (H)  
24 (I)

EARLY CHILDHOOD PROGRAM AID

Low Income Rate: >40%	132.2 (A-7)	14.0 (B-7)	\$817 (C-7)	\$108,007 (D-7)	\$11,438 (E-7)	\$119,445 (F-7)
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DEMONSTRABLY EFFECTIVE PROGRAM AID

Low Income =>40%	132.2 (A-8)	14.0 (B-8)	\$463 (C-8)	\$61,209 (D-8)	\$6,482 (E-8)	\$67,691 (F-8)
Low Income >=20% & <40%	0.0 (A-9)	0.0 (B-9)	\$327 (C-9)	\$0 (D-9)	\$0 (E-9)	\$0 (F-9)
Ineligible(Rate<20%)	0.0 (A-10)	0.0 (B-10)		\$0 (D-10)	\$0 (E-10)	\$0 (F-10)
Total				\$61,209 (D-11)	\$6,482 (E-11)	\$67,691 (F-11)

INSTRUCTIONAL SUPPLEMENT AID

Ineligible(Rate<5% or >=20%)	88.2 (A-12)	11.0 (B-12)		\$0 (D-12)	\$0 (E-12)	\$0 (F-12)
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TECH AID	132.2 (A-13)	14.0 (B-13)	\$40 (C-13)	\$5,288 (D-13)	\$560 (E-13)	\$5,848 (F-13)
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DISTRICT AMOUNT [Sum of Item(D-1) through (D-12)] \$198,230 (J)

STATE AMOUNT

NONPUBLIC CATEGORICAL AID [Sum of Item(E-1) through (E-12)] \$24,440 (K)

TECH [Item(F-13)] \$5,848 (L)

TOTAL \$228,518 (M)

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